New York State Ski Racing Association
2011-2012 Budget
General Fund
Spring Meeting 2011
For the Fiscal Year Ending June 30, 2011

	2009-2010 ACTUAL	2010-2011 BUDGET	2010-2011 ACTUAL	2011-2012 BUDGET
INCOME:				
MEMBERSHIPS	87,499	84,000	91,146	87,000
ADVERTISING	8,225	7,500	4,550	5,000
JIII/J4/J5 RACE FEES	12,811	11,000	13,034	11,000
MERCHANDISE SALES	3.290	3,000	3,555	3,000
OTHER	7,327	3,500	2,612	3,500
TOTAL	$119,152	$110,000	$114,902	$109,500
EXPENSES:				
ADMINISTRATION	58,909	64.000	61,500	62,500
PRINTING	4,649	5,000	4,050	4,500
TELEPHONE/INTERNET	8,106	6,500	6,946	7,000
POSTAGE	2,873	3,000	3,226	3,500
AWARDS	5,746	6,000	4,210	5,500
TRAVEL	4,951	4,000	1,710	3,500
OFFICE SUPPLIES	1,597	2,000	1,334	2,000
OUTSIDE SERVICES	6,785	9,000	9,754	10,000
EQUIPMENT PURCHASES	335	2,500	1,828	2,000
INSURANCE AND FEES	3,780	4,000	4,264	4,500
MERCHANDISE PURCHASES	135	0	981	1,000
RACE SUPPLIES	17,849	0	190	500
OTHER	2,749	3,000	2,828	3,000
TOTAL	$118,464	$109,000	$102,821	$109,500
NET GAIN (LOSS)	688	$1,000	$12,081	0